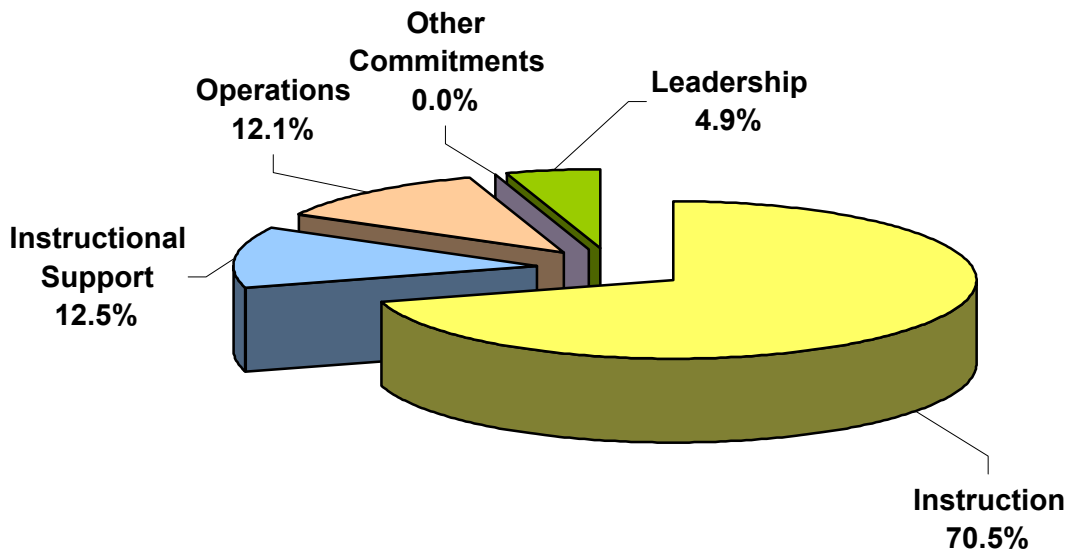
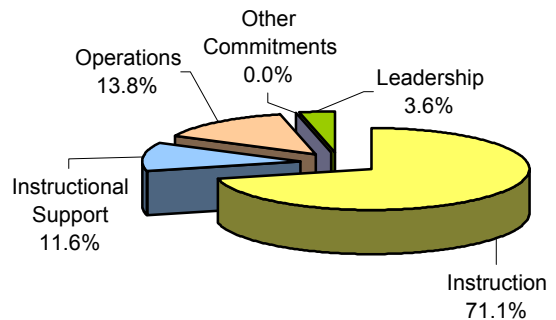


Westerly School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 1,769	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,305,303	\$6,391	70.5%
Instructional Support	\$2,003,852	\$1,133	12.5%
Operations	\$1,934,782	\$1,094	12.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$784,079	\$443	4.9%
Total Elementary Schools	\$16,028,016	\$9,060	100.0%
Total District & %-Elementary-To-District	\$39,695,860	\$10,438	40.4%